Albemarle County Public Schools

Subject: **The Community Public Charter School**
School Board Meeting Date: **October 10, 2013**

Revenue:

3-3380-63380-318100-181080-6599	Community Pubic Charter School Donations	$	26,840.00
3-3380-63380-351000-510100-6599	Appropriation Fund Balance Community Public Charter School	$	79,411.22
		$	**106,251.22**

Expenditure:

4-3380-63380-461101-112100-6280	Salaries-Teacher	$	59,145.50
4-3380-63380-461101-132100-6280	PT/Wages-Teacher	$	21,179.70
4-3380-63380-461101-210000-6280	FICA	$	6,146.31
4-3380-63380-461101-221000-6280	VRS	$	7,552.88
4-3380-63380-461101-231000-6280	Health Insurance	$	7,217.00
4-3380-63380-461101-232000-6280	Dental Insurance	$	266.00
4-3380-63380-461101-241000-6280	Group Life Insurance	$	703.83
4-3380-63380-461101-312700-6280	Prof. Ser. Consultants	$	3,840.00
4-3380-63380-461101-601300-6280	Educ. & Recreation Supplies	$	200.00
		$	**106,251.22**